# **N.C. Department of Transportation**

Looking Ahead – Division 5 Resurfacing and Preservation



2018 Asphalt Summit Division 5 February 15, 2017







# Resurfacing and Preservation Goal Division 5

• Deliver \$62.8M in Resurfacing and Preservation projects per year through Dec 31, 2020.





# Resurfacing and Preservation Projects to be delivered by Dec 31, 2020

Under contract Remaining FY 2019 lettings Cash Flow funds FY 2020 Funds 50% FY 2021 Funds

\$67.4M \$26.5M \$13.7M \$53.8M <u>\$26.9M</u> \$188.3M

\$188.3M/ 3 years = \$62.8M/ year





# **Resurfacing Funding Changes** Division 5

#### -Allocation

- \$63.0M
- FY 2017 \$48
- FY 2016

• FY 2018

- FY 2015
- FY 2014

- \$48.6M
- \$48.2M
- \$39.8M
- \$44.5M

- Expenditures
- \$18.9M (so far)
- **\$44.7M**
- \$47.8M
- \$37.6M
- \$36.4M

#### **Expenditure Goal of \$62.8M per year**





# **Remaining FY2019 Projects Lettings**

Vance Feb 2018 \$6.0M
Franklin Mar 2018 \$8.3M
Wake East Apr 2018 \$7.5M
RDU Area May 2018 \$4.7M
\$26.5M





# **FY 2020 Accelerated Letting Schedule**

•	2020 Durham	<b>June 2018</b>	<b>\$3.9M</b>
•	2020 US 1 Franklin Co	<b>July 2018</b>	<b>\$5.0M</b>
•	2020 West Wake Co	Aug 2018	<b>\$5.6M</b>
•	2020 Franklin Co	Sep 2018	<b>\$5.0M</b>
•	<b>2020 South Wake Co</b>	Oct 2018	<b>\$6.4M</b>
•	<b>2020 Chip Seals</b>	<b>Nov 2018</b>	<b>\$2.3M</b>
•	2020 Micro surfacing	Nov 2018	<b>\$1.7M</b>
•	2020 Person Co	<b>Dec 2018</b>	<b>\$3.6M</b>
•	2020 North East Wake Co	<b>Jan 2019</b>	<b>\$7.5M</b>
•	2020 Vance Warren Co	Feb 2019	<b>\$4.4M</b>
•	2020 Granville Co	<b>Mar 2019</b>	<b>\$4.9M</b>
•	<b>2020 RDU area</b>	<b>April 2019</b>	<b>\$4.7M</b>
		_	<b>\$55.0M</b>





### **FY 2019 Resurfacing and Preservation**

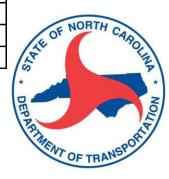
	Contract #	Let Date	Available	Completion Date
Wake Sub South	DE00218	7/12/2017	9/1/2017	7/1/2018
Wake Sub North	DE00219	8/23/2017	9/15/2017	9/15/2018
2019 Durham	C204087	9/19/2017	11/1/2017	11/15/2018
2019 Granville	C204083	9/19/2017	3/1/2018	11/1/2018
2019 South	C204091	10/17/2017	3/1/2018	11/30/2018
2019 MicroWake	DE00221	11/8/2017	5/1/2018	10/1/2018
2019 Micro Gra	DE00222	11/8/2017	5/1/2018	10/1/2018
2019 Pers Chip	DE00223	11/8/2017	3/15/2018	10/15/2018
2019 Person	DE00225	12/13/2017	4/1/2018	11/30/2018
2019 Div Chip	DE00224	1/24/2017	3/15/2018	11/30/2018
2019 West	C204127	1/16/2018	3/1/2018	6/30/2019
2019 Warren	DE00240	1/24/2017	7/1/2018	6/1/2019
2019 North	C204121	1/16/2018	4/1/2018	6/30/2019
2019 Vance	С	2/20/2018	4/4/2018	6/30/2019
2019 Franklin	С	3/20/2018	5/1/2018	8/1/2019
2019 East	С	4/17/2018	6/1/2018	11/30/2019
2019 Airport	С	5/15/2018	7/1/2018	11/30/2019





## **FY 2020 Resurfacing and Preservation**

	Contract #	Let Date	Available	Completion Date
2020 Durham	С	6/15/2018	8/1/2018	11/30/2019
2020 US 1	С	7/17/2018	3/1/2019	11/30/2019
2020 West	С	8/1/2018	3/1/2019	11/30/2019
2020 Granville	С	9/18/2018	3/1/2019	11/30/2019
2020 South	С	10/17/2018	3/1/2019	11/30/2019
2020 Div Micro	DE00xxx	11/14/2018	5/1/2019	10/1/2019
2020 Per Chip	DE00xxx	11/14/2018	3/15/2019	10/15/2019
2020 Div Chip	DE00xxx	11/14/2018	3/15/2019	10/15/2019
2020 Person	С	12/18/2018	3/1/2019	11/30/2019
2020 NE	С	1/15/2019	7/1/2019	6/30/2020
2020 Vance War	С	2/19/2019	7/1/2019	6/30/2020
2020 Franklin	С	3/19/2019	7/1/2019	6/30/2020
2020 US 70	С	4/16/2019	7/1/2019	6/30/2020
2021 Durham	С	5/21/2019	8/1/2019	9/30/2020
2021 West	С	6/18/2019	9/1/2019	11/30/2020

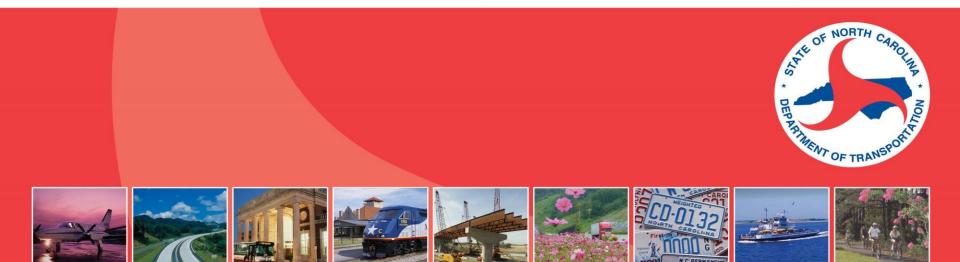




# **Other Topics**

- Central Let for Resurfacing Contracts.
- Evaluating using Preservation Funds for Markings
- Increased snow plowable marker use.
- HILC strengthening projects
- Advance ADA curb ramp replacement by separate contract.
- HMIP is published on the Go!NC website. http://ncdot.maps.arcgis.com
  - NCDOT HMIP 2018-2020





## **Questions?**

